

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Project Id : 00095479 Appui à la Cour Pénale spécial	Period :	Jan-Sep (2018)		
Output # : 00099495 Appui Cour Pénale Spéciale	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77385 - Contribution to Security	0.00	6,270.41	0.00	6,270.41
77386 - Contribution to ICT_TA	0.00	1,504.88	0.00	1,504.88
77395 - MAIP Premium TA/IP	0.00	100.33	0.00	100.33
77396 - PAYROLL MGT COST RECOVERY	0.00	643.80	0.00	643.80
77397 - Appendix D TA/IP	0.00	250.79	0.00	250.79
Total for Fund 30000	0.00	993,293.26	0.00	993,293.26
Total for Dept : 31403	0.00	1,308,912.29	0.00	1,308,912.29
Total for Output : 00099495	0.00	1,316,597.91	0.00	1,316,597.91

Output # : 00102914 Opérationnalisation Cour pénal	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Dept: 31403 (Cen Afr Rep-Crisis Prev &Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	806.73	0.00	806.73
71615 - Daily Subsistence Allow-Intl	0.00	1,209.00	0.00	1,209.00
72205 - Office Machinery	0.00	1,438.14	0.00	1,438.14
72401 - Prefab structure/other buildin	0.00	120,780.02	0.00	120,780.02
72425 - Mobile Telephone Charges	0.00	26.13	0.00	26.13
72510 - Publications	0.00	921.59	0.00	921.59
73110 - Custodial & Cleaning Services	0.00	673.19	0.00	673.19
73125 - Common Services-Premises	0.00	116,029.36	0.00	116,029.36
73204 - Building	0.00	1,344.85	0.00	1,344.85
75705 - Learning costs	0.00	5,250.00	0.00	5,250.00
76135 - Realized Gain	0.00	-2,285.39	0.00	-2,285.39
77396 - PAYROLL MGT COST RECOVERY	0.00	586.16	0.00	586.16
Total for Fund 04000	0.00	246,779.78	0.00	246,779.78

Fund : 30000 (PROGRAMME COST SHARING)

62335 - Hazard Duty Station Allow-IP	0.00	3,789.12	0.00	3,789.12
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,240.01	0.00	2,240.01
66105 - Overtime & Night Differential	0.00	232.98	0.00	232.98
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,150.00	0.00	9,150.00
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	81,058.74	0.00	81,058.74
71410 - MAIP Premium SC	0.00	47.31	0.00	47.31
71415 - Contribution to Security SC	0.00	2,957.27	0.00	2,957.27
71530 - UNV-Rest and Recuperation	0.00	5,566.63	0.00	5,566.63
71605 - Travel Tickets-International	0.00	1,846.29	0.00	1,846.29
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	1,506.09	0.00	1,506.09
72105 - Svc Co-Construction & Engineer	0.00	590,865.58	0.00	590,865.58
72155 - Svc Co-Public Admin, Politics	0.00	9,100.00	0.00	9,100.00